

AREA BASED GRANT, AREA TWO
BESTWOOD AND BASFORD
LEAD ORGANISATION: THE BESTWOOD
PARTNERSHIP: DELIVERY PLAN 2017-18.



Nottingham
City Council

The elements of this Delivery Plan were developed at the Partnership Conference held in March, and all partners shown have signed summary SLAs to agree their individual activity under the Priority headings. Leverage is provided to ESF Step into Work to £15,000, for citizens under 30 who participate. A cost for overall management is also made, at £8,000. Added value to this programme is provided by The Bestwood Partnership, Nottingham City Council Neighbourhood Team and Early Years teams, and a range of local organisations, to be captured in quarterly monitoring.

PRIORITY 1: EMPLOYMENT AND SKILLS *Funding allocation £ 29,000*

***Delivery partners:* Bestwood Directions, New College Nottingham, Bestwood Advice Centre**

ESP1	Number of job club sessions provided	Q2	Q2	Q3	Q4	Annual
Details	Bestwood Directions in conjunction with New College Nottingham will provide a range of job club sessions, varying in number of citizens per session, up to around 15 participants. These will take place at Bestwood Directions, Basford Library, Southglade Access Centre and other venues as need determines.	25	25	25	25	100
ESP2	Number of training/educational opportunities provided	Q2	Q2	Q3	Q4	Annual
Details	Courses in a range of subjects are planned for Bestwood Directions, Southglade Access Centre and by Bestwood Advice Centre, by all three delivery partners. These include basic skills (English, Introduction to IT, Maths) and work-based academies with a specific emphasis, as well as one -day courses in Health and Safety at Work, First Aid, and aligned subjects.	5	3	4	8	20
ESP3	Number of individual support sessions provided	Q2	Q2	Q3	Q4	Annual
Details	Individual support sessions are one-to-one, provided by Bestwood Directions and Bestwood Advice Centre, focussing on both work-oriented activity such as job applications and in work benefits advice, where it is more appropriate for customers than group activity.	15	15	25	25	80
ESC1	Number of people supported through job clubs	Q2	Q2	Q3	Q4	Annual
Details	The job clubs provided are planned to provide a service to the number of citizens shown as a minimum.	25	20	30	25	100
ESC2	Number of people in sustainable employment	Q2	Q2	Q3	Q4	Annual
Details	Job clubs and individual support are designed to result in an expected number of people gaining employment which is both suitable and sustainable.	5	5	10	10	30
ESC3	Number of people improving their financial awareness	Q2	Q2	Q3	Q4	Annual
Details	These participants will have been referred from Bestwood Directions to Bestwood Advice Centre for individual debt/money advice and/or training	5	5	10	10	30
ESC4	Number of people participating in training opportunities	Q2	Q2	Q3	Q4	Annual
Details	These participants are the beneficiaries of the adult education courses provided by Bestwood Directions in conjunction with New College Nottingham or Bestwood Advice Centre.	10	5	10	15	40

PRIORITY 2: YOUNG PEOPLE *Funding allocation £ 40,000*

Delivery partner: CBF Gymnasiums in association with ACAF

Supplementary delivery partners (funding provided end of 2016-17):

Top Valley Academy: Outward Bound Association

Arnold Wolves Dek Hockey Club

NC Lionhearts Marching Band

The Pythian Club

The People's Church

CYP1	Number of universal sessions provided for young people	Q2	Q2	Q3	Q4	Annual
Details	CBF Gymnasiums will provide sessions at Highbury Vale, Southglade and other venues on a regular basis, open to young people of varying ages according to the activities provided. These include football, athletics, gymnastics, and other sports activities. The supplementary delivery partners will provide additional, focussed sessions in their respective venues, or local public parks and venues.	20	20	20	20	80
CYP2	Number of outreach or detached sessions provided for young people	Q2	Q2	Q3	Q4	Annual
Details	CBF Gymnasiums will operate a flexible, peripatetic provision across the area, meeting with groups of young people around the streets and informal venues, to engage their interest in joining universal provision or consulting as to how the programme can be adjusted to meet their needs.	10	10	10	10	40
CYP3	Number of targeted sessions provided for young people	Q2	Q2	Q3	Q4	Annual
Details	CBF Gymnasiums will provide specific sessions to meet the needs to those identified through the Young Persons' Panel and other agencies, being identified as especially at risk.	5	5	5	5	20
CYP4	Mapping exercise of existing youth provision	Q1	Q2	Q3	Q4	Annual
Details	The Mapping Exercise is prepared by the Youth Strategy Group for Basford and Bestwood	0	0	1	0	1
CYC1	Number of young people engaged through universal provision	Q1	Q2	Q3	Q4	Annual
Details	The universal sessions provided are planned to work with tis number of young people, evenly from Basford and Bestwood wards.	50	50	50	50	200
CYC2	Number of young people engaged through outreach or detached provision	Q1	Q2	Q3	Q4	Annual
Details	The number of young people met and worked with during the year on an outreach basis is shown.	25	25	25	25	100
CYC3	Number of young people individually assessed and supported in targeted provision	Q1	Q2	Q3	Q4	Annual
Details	It is expected that this is the number of individual young people who will be worked with .	10	10	10	10	40

PRIORITY 3: COMMUNITY ASSOCIATIONS *Funding allocation £16,000*

Bestwood Park Community Association

Bestwood Estate Community Association

Leen Valley Community Association

Heathfield Community Association

C AP1	Number of community associations enhancing their membership	Q2	Q2	Q3	Q4	Annual
Details	During the year, three of the four Community Associations will seek to widen their membership. <i>(Heathfield is currently without a committee, work will be undertaken to support the Centre and re-develop it , then outputs added to the total)</i>	1	1	1	0	3
CAP2	Number of community associations accessing financial support	Q2	Q2	Q3	Q4	Annual
Details	During the year, three of the four Community Associations will seek financial support, in line with their development planning.	1	1	1	0	3
CAP3	Number of community centre development plans improved	Q2	Q2	Q3	Q4	Annual
Details	The three Community Centres funded last year were assisted in their development planning which will continue during this year, updating as required, with the aim of future-proofing.	0	1	1	1	3
CAC1	Number of people accessing community centres	Q2	Q2	Q3	Q4	Annual
Details	This is the number of individuals who are estimated from the outset to benefit from provision at the Centres. It is a straightforward account of the citizens who use the building in any way.	200	100	50	50	400
CAC2	Number of community associations increasing financial sustainability	Q2	Q2	Q3	Q4	Annual
Details	This is the number of Associations who, through seeking additional funding, or improving their income in other ways, put themselves in a better position in view of future uncertainties.	1	1	1	0	3
CAC3	Number of community associations improving their governance	Q2	Q2	Q3	Q4	Annual
Details	The three Associations will develop, through support, training, and better systems, an improved legal situation within their mandate as Charities.					
	Total	1	1	1	0	3
CAC4	Number of new volunteers active in community centres	Q2	Q2	Q3	Q4	Annual
Details	These citizens will become involved, as trustees, or unpaid workers in the Centres.	2	2	2	2	8
CAC5	Number of user groups accessing community centres	Q2	Q2	Q3	Q4	Annual
Details	This is the number of different groups and organisations in the area who use Centres on a regular basis. <i>(Individuals are included in CAC1)</i>	20	10	10	0	40

PRIORITY 4: SUPPORT FOR THE LOCAL VCS *Funding allocation £5,000*

Nottingham Council for Voluntary Service Bestwood Advice Centre

Supplementary delivery partners (2016-17): SALTAR Stockhill Tenants & Residents, Disability Direct, Bestwood Park Church, New Generation Community Hub, Basford Superstars, Basford Rd Baptist

INP1	Number of activities/events delivered by local organisations	Q2	Q2	Q3	Q4	Annual
Details	A wide range of one-off events is planned by the various partners in this Priority. They are trips, one-off activities, social occasions for residents, seasonal celebrations, which bring people together. The Community Centres may also deliver some of these, included in this target.	4	4	2	2	12
INP2	Number of financial and organisational support sessions delivered	Q2	Q2	Q3	Q4	Annual
Details	Nottingham Council for Voluntary Service and the Bestwood Partnership will deliver this support. Groups may also benefit from Bestwood Advice Centre provision.	3	2	3	2	10
INP3	Number of training opportunities taken up by local organisations	Q2	Q2	Q3	Q4	Annual
Details	Nottingham Council for Voluntary Service will provide opportunities for group member training	3	2	3	2	10
INP4	Number of Voluntary Sector Forums taking place	Q2	Q2	Q3	Q4	Annual
Details	Bestwood Advice Centre and the Bestwood Partnership will convene the Forums, the most important of which is the Annual Conference later in the year.	1	1	1	1	4
INP5	Number of local organisations newly active	Q2	Q2	Q3	Q4	Annual
Details	These are the supplementary delivery partners which are themselves newly active organisations.					
	Total	4	0	0	0	4
INC1	Number of local organisations improving service delivery	Q2	Q2	Q3	Q4	Annual
Details	These are the organisations which, through support from NCVS and the Bestwood Partnership as a consequence of ABG funding are able to develop their activity.	8	4	2	2	16
INC2	Number of local organisations improving their financial sustainability	Q2	Q2	Q3	Q4	Annual
Details	These are the organisations which, in the same way, are in a more secure position for the future.	2	2	2	2	8
INC3	Number of local organisations improving management capacity	Q2	Q2	Q3	Q4	Annual
Details	These are the organisations which, through support, gain new active members and volunteers.	2	2	2	2	8
INC4	Number of local organisations increasing their knowledge	Q2	Q2	Q3	Q4	Annual
Details	This is the number of groups who through support, understand better their role and increase in confidence and ability to function.	2	2	2	2	8
INC5	Number of people engaging in events/ activities delivered by local organisations	Q2	Q2	Q3	Q4	Annual
Details	The target shown is the planned number of citizens who will participate, who are resident in the Area.	100	100	100	100	400
INC6	Number of volunteers in local organisations newly active	Q2	Q2	Q3	Q4	Annual
Details	This is the minimum total number initially active.					
	Total	6	2	0	0	8

